

JOE WARDY  
MAYOR

JOYCE WILSON  
CITY MANAGER

PATRICIA D. ADAUTO  
DEPUTY CITY MANAGER



December 6, 2004

**BUILDING & PLANNING  
SERVICES DEPARTMENT**

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**TO:** The Honorable Mayor & City Council  
Joyce Wilson, City Manager  
Adrian Ocegueda, Executive Assistant to the Mayor

**COPY TO:** David Almonte, OMB Director  
Bill Studer, Deputy City Manager for Financial Services  
Lisa Elizondo, City Attorney  
Richarda D. Momsen, Municipal Clerk

**FROM:** Patricia D. Adauto, Deputy City Manager for Building & Planning Services

**SUBJECT:** December 14, 2004 City Council Agenda - Budget Transfers for B&PS

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The following budget transfers have been scheduled for City Council action as noted above.

**BT2005-299 BUILDING AND PLANNING SERVICES**

Building and Planning Services proposes to appropriate \$500,000 from a donation of the Sunland Park Racetrack and Casino to the Sunland Park Drive street project. District 8.

Increase	\$500,000	to	14150086/PPWST0301627709/405060	Donations
Increase	\$500,000	to	14150086/PPWST0301627709/508027	Construction

This budget transfer appropriates \$500,000 to fund street and drainage improvements on Sunland Park from Doniphan to the Texas/New Mexico state line (expansion to four lanes). Funding source is a private donation from the Sunland Park Racetrack and Casino. This project is also funded through \$500,000 federal funds and 2004 bond funds.

**Mayor & City Council**

December 14, 2004

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**BT2005-300 BUILDING AND PLANNING SERVICES**

Building and Planning Services proposes to transfer \$280,000 from unallocated capital funds to a new project to fund a Pavement Condition Indexing project for the Street Department. All districts.

Decrease	\$232,131.27	from	31134001/P58888829002/504405	OperCntgncy
Decrease	\$ 47,868.73	from	31134001/P58888829002/508027	Construction
Increase	\$280,000.00	to	31134001/P58888829002/507001	Intrfd Trf (U)
Increase	\$280,000.00	to	31134001/PPW008829003/407001	Intrfd Trf (S)
Increase	\$280,000.00	to	31134001/PPW008829003/502115	MgmtCnsltSrv

This budget transfer appropriates \$280,000 from unallocated capital funds to a new project for the Streets Department for a Pavement Condition Indexing project. PCI is pavement condition survey support for 400 centerline miles of streets. Funding source is prior C.O. issues accumulated from closed projects.

Should you have questions regarding all other proposed appropriations, you may contact Teresa Quezada or myself at 541-4853.

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